

Appendix 20 – Review of Council’s current Action Plan

1. Current Action Plan 2019-21 (adopted 11 November 2019)

The following Action Plan outlines the Councils activities and projects it will continue or complete over the financial years 2019/21.

The top five Council-wide priorities are as follows:

	Committee	Activity
1	Recreation Leisure and Amenities	Provision of Riffs Youth Club
2	Finance and General Purposes	KGV Redevelopment
3	Finance and General Purposes	Providing value for money across all Council services
4	The Barrington Centre Management	To enable the use of the Centre for all members of the community
5	Recreation Leisure and Amenities	The Future of Ford Lane recreation ground
6	Planning	Ferndown Neighbourhood Plan

The Council and its committees priorities for the financial year 2019/21 are shown below:

COUNCIL		
Business as Usual	Governance	Agendas, Minutes, Reports, Finance, Administration
	Council Administration	Administration
	Council finances, end of year accounts, payroll and audit	Administration
	Annual Report	Preparation and Publication
	Action Plan	Annual Review and Publication
	Training Strategy	Annual Review
	Annual Town Meeting	Arrangements and Administration
	Council Policies	Review and Administration
	Council Website	Continued Maintenance and Update
	Civic Matters	Administration and budget
IT & Office Equipment	Administration and supply	
RECREATION LEISURE AND AMENITIES COMMITTEE		
Priority	Activity	Information/Status
2019/21 Activities		
High	Play and Recreation	Consider future of Ford Lane and Dugdell Playpark.

High	Capital Assets and not for profit operations	Monitor and seek best value for the Capital Assets within the town.
High	Youth Services, the rental of facilities for clubs	Promotion and rental of facilities to produce income to advance expenditure.
On-Going Activities		
Business as Usual	Running the Committee	Agendas, Minutes, Reports, Finance, Administration
	Management of Lengthsmans	Administration and monitoring to set priorities for the town.
	Park Checks and Maintenance	Provide regular checks and maintenance
	Highways and Footpaths	To work with the Dorset Council Highways Authority to improve safety and road infrastructure and look for solutions for through traffic for the benefit of Ferndown residents.
	Maintenance of Youth Services for Ferndown	Continuation and promotion of youth evening clubs
	Longham Allotments	To manage and monitor the allotment site at Longham
Any other matters within the committee's remit		

FINANCE AND GENERAL PURPOSES COMMITTEE		
Priority	Activity	Information/Status
2019/21 Activities		
High	KGV Redevelopment	Continuation of the Phase 1 and 2 of the redevelopment of King George V Pavilion by the Project Delivery Group.
Medium	Grants	Awarding grants to external groups within the budget allocation.
On-Going Activities		
Business as usual	Council Finances and Budget	To monitor the finances and budgets.
	Running the Committee	Agendas, Minutes, Reports, Finance, Administration
	Review of all Council finances, end of year accounts, payroll	Administration
	Policies	To review all Council policies and make recommendations to Council.
	Any other matters within the Committee's remit	

PERSONNEL COMMITTEE		
Priority	Activity	Information
2019/21 Activities		
High	Staffing structure	Review and monitor current staffing levels in response to increased areas of responsibility

On-Going Activities		
Business as Usual	Running the Committee	Agendas, Minutes, Reports, Finance, Administration
	Sickness	Monitoring sickness levels of all employees
	Policies	Ensuring annual review of staffing policies are carried out.
	Any other matters within the Committee's remit	

NATURAL ENVIRONMENT COMMITTEE		
Priority	Activity	Information/Status
High	The Natural Environment	Identify and drive green initiatives within the town. Identify ways the Council and its holding can become climate friendly. Identify a programme of tree, hedgerow and wildflower planting, bulb and flower displays. Protecting our sensitive areas and working with local partners to protect the wildlife for the benefit of residents and future generations of Ferndown.
2019/21 Activities		
On-Going Activities		
Business as Usual	Running the Committee	Agendas, Minutes, Reports, Finance, Administration
	Green initiatives	To monitor and promote the green agenda within the Council and the town
	Natural Environment	Maintain and enhance our natural spaces for the benefit of the community and future generations
	Climate	Identify and make improvements within the Council to promote energy efficiencies
	Any other matters within the Committee's remit	

PLANNING COMMITTEE		
Priority	Activity	Information/Status
2019/21 Activities		
Medium	Ferndown Neighbourhood Plan	Consider options on a Neighbourhood plan including a referendum.
On-Going Activities		
Business as Usual	Planning	Responding to applications
	Any other matters within the Committee's remit	

2. Town Clerk proposes FGPC set up a Working Group to review and publish a new Action Plan in consultation with the community that reflects the current and future requirements of the Town, including post COVID and new facilities/services and projects (Barrington Centre, Dugdell Play area and Ford Lane, addressing climate crisis and sustainable communities).